Vermont Budget Comparison

ADMINISTRATIVE EXPENSES	**2014**	**2015**	**2016**	**2017**	**2018**
Administrative	744.00	744.00	633.00	660.00	700.00
Telephone	2,160.00	2,160.00	1,020.00	960.00	1,080.00
Community Association Manag	29,101.00	31,604.00	26,904.00	39,000.00	40,809.00
OPERATING EXPENSES					
Water/Sewer	39,134.00	39,134.00	45,660.00	46,772.00	48,753.00
Electricity- Common Expenses	3,726.00	4,536.00	3,538.00	1,445.00	1,742.00
Garbage & Recycle	7,116.00	7,115.00	7,164.00	7,760.00	8,002.00
Internet	768.00	768.00	780.00	780.00	860.00
Exterminating	962.00	952.00	864.00	864.00	2,148.00
REPAIRS & MAINTENANCE					
Janitorial	538.00	878.00	854.00	854.00	854.00
Fire Extinguisher	410.00	410.00	385.00	139.00	105.00
Gutters					1,850.00
Grounds and Parking	1,050.00	450.00	1,430.00	300.00	300.00
Grounds/Landscape Maintenar	11,120.00	11,170.00	13,485.00	12,594.00	14,629.00
Building Maintenance	340.00	600.00	650.00	380.00	380.00
Irrigation				329.00	329.00
Tree Trimming				2,000.00	2,000.00
Dryer Vent Cleaning				980.00	1,072.00
Bark					2,590.00
FIXED EXPENSES					
Insurance	6,533.00	7,920.00	5,648.00	5,447.00	5,447.00
Master Association Dues	1,415.00	1,450.00	1,100.00	525.00	800.00
TOTAL EXPENSES	105,117.00	109,891.00	110,115.00	121,789.00	134,450.00
Replacement Reserves	15,750.00	16,538.00	16,538.00	16,538.00	14,216.00
Total Expenses & Reserves	**120,867.00**	**126,429.00**	**126,653.00**	**138,327.00**	**148,666.00**

HOMEOWNERS DUES (Rese	**2014**	**2015**	**2016**	**2017**	**2018**
B104	150.08	150.42	157.26	171.76	184.59
D104	209.50	209.99	Sold		
D204	210.51	211.00	220.59	240.92	258.93
E102	201.45	201.91	211.09	230.54	247.78
Total	771.54	773.32	588.94	643.22	691.30
12 Months	**9,258.48**	**9,279.84**	**7,067.28**	**7,718.64**	**8,295.60**